

urban arts academy

Annual Report for the 2009/10 Fiscal Year

Our Mission: to bring neighborhood people together from diverse cultures by providing neighborhood experiences in the arts with children and families to develop the gifts of self expression and community.



urban arts academy
ART EDUCATION
COMMUNITY



Board of Directors

Julia Helgesen, *Chair*
Deborah Paulsrud, *President*
Terry Pressley, *Treasurer*
Terrie Thompson, *Secretary*
Mark Besser
Felecia Boone

Brad Froslee
Judi Linder
Brooke Tassoni

Honorary Board

Megan Hertzler
Jen Ohm
Steve McCarthy
Nancy Lee Nelson
Mark Schindele
Sandra Schrick

Dear Friends:

I want to take a moment to thank the many stakeholders of Urban Arts Academy. It is my pleasure to share this Annual Report for our fiscal year 2009-2010. It was a wonderful year. Now, as we move into our 10th anniversary of programming, we are increasingly focused on our mission, sharing arts infused education with the children, families and community we serve.

I'm pleased to share a few of our HIGHLIGHTS :

- For the first time, Urban Arts Academy extended arts infused programming to serve preschool through high school aged students.
- Pre-school remained at capacity, with over one-fourth of families receiving scholarship support.
- We nurtured and supported over 60 college interns who provided one-on-one tutoring, arts instruction, administrative support and more throughout the year.
- After school programs witnessed a steady wait list, with families expressing a need for QUALITY after school programming for their children.
- Staff tailored their classrooms to meet the growing needs of students attending Urban Arts. This past year, three staff provided bi-lingual classroom instruction in English and Spanish, as one-third of our students were Spanish speaking, mirroring their growing demographics of the neighborhood.
- Our partnerships with Sisters' Camelot, Crossroads Community Foundation and Calvary Food Shelf help us strengthen the support we offer for our families.

At a time when non-profits are struggling to stay alive, confronted with funding sources drying up and/or changing focus, Urban Arts keeps tightening its belt, focusing on re-use and recycle, building its partnership base, and all for one purpose - to provide affordable and/or free arts infused programming to neighborhood families. Are the challenges great? YES! But they are making us stronger and more focused.

As we enter our new fiscal year, I am confident that this will be another great year thanks to the incredible dedication of our staff and generous support of you, our donors, founders, board of directors, grantors, and partners. My heartfelt thanks to the families who put their trust in Urban Arts and to each of you who trust us to deliver on our mission!

Sincerely,



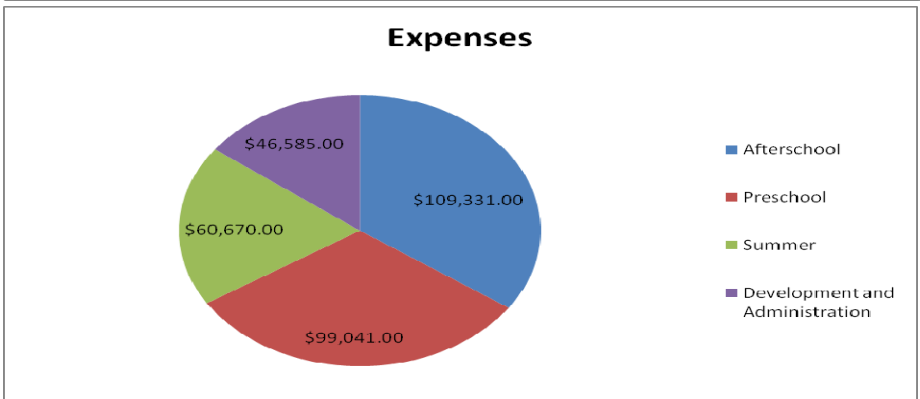
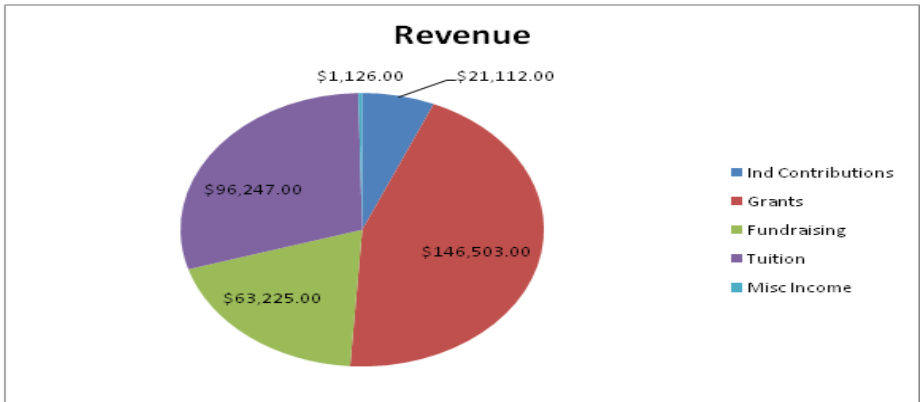
Lisa Lindstrom
Executive Director



Financial Review:

Consolidated Statement of Activities June 1, 2009 through May 31, 2010

Total Assets	\$ 62,318
Liabilities & Fund Balances	
Total Liabilities	(1,599)
Fund Balance Summary	
Fund Balance	\$45,990
Net Income	\$17,927
Total Fund Balance	\$63,917
Total Liabilities & Fund Balances	\$62,318
Total Revenue	\$328,213
Total Expenses	\$315,627



Urban Arts Academy Program Data:

Summer Arts Camp

Preschool

- 20– 1/2 day camps offered
- 40 scholarships offered

K-8

60 students served

- 5 Art themed weeks

Kid Power

22 students served

- 10 week program
- Participated in weekly field trips to schools and museums

Youth Interns

8 youth workers served

- Ages 14 to 18

Preschool

55 Students served

- 49% Caucasian, 27% Latino, 15% African American, 7% African, 2%Asian
- 31 female students, 24 male students
- 35 children from our local 55407 zip code

Afterschool (K-8)

70 students served

- 43% Latino, 33% African American/African, 14% Caucasian, 6% Native American, 4% Middle Eastern
- 44 female students, 26 male students
- 63 students from our local 55407 zip code
- 99% attendance at 'Family Nights'



Urban Arts Academy 3901 Chicago Avenue South Minneapolis MN 55407
612.827.1641 www.urbanartsacademy.org